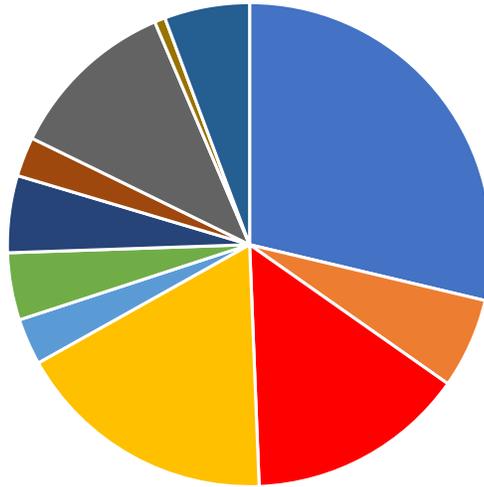


Revenue for the year end March 31, 2025

Revenue has increased by 24.1% compared to the previous fiscal year as a result of new funding and increased funding from existing funders.

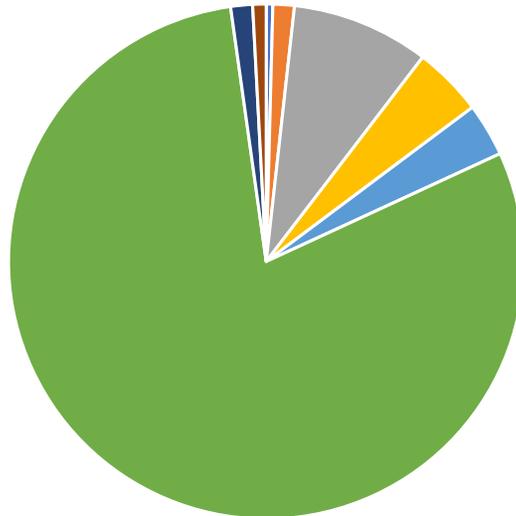
The agency achieved a surplus of \$148,457 for the 2024-2025 fiscal year.



- Ministry of the Attorney General
\$870,767 | 28.7%
- Ontario Trillium Foundation
\$182,916 | 6.0%
- United Way Greater Toronto
\$443,584 | 14.6%
- The Regional Municipality of York
\$530,775 | 17.5%
- Ontario Lottery Gaming Corporation
\$93,992 | 3.1%
- The Minister of Justice and Attorney General of Canada
\$136,252 | 4.5%
- Ontario Solicitor General
\$156,004 | 5.1%
- Donations
\$79,856 | 2.6%
- Department of Women and Gender Equality Canada
\$344,419 | 11.4%

Expenses for the year ended March 31, 2025

Overall expenses have increased by 27.0%. This is primarily due to the expenses related to the new funding received and increased funding from existing funders.



- Amortization of tangible capital assets
\$11,919 | 0.4%
- Office and general
\$38,745 | 1.3%
- Program expenses
\$249,255 | 8.6%
- Purchased services
\$126,274 | 4.4%
- Rent and occupancy
\$96,338 | 3.3%
- Salaries and benefits
\$2,297,864 | 79.7%
- Staff development, training and travel
\$39,537 | 1.4%
- Telephone and internet
\$24,301 | 0.8%