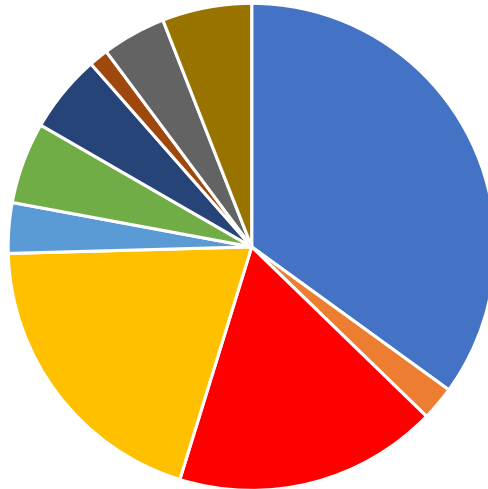


**Revenue for the year end March 31, 2024**

Revenue has increased by 35.9% compared to the previous fiscal year as a result of new funding and increased funding from existing funders.

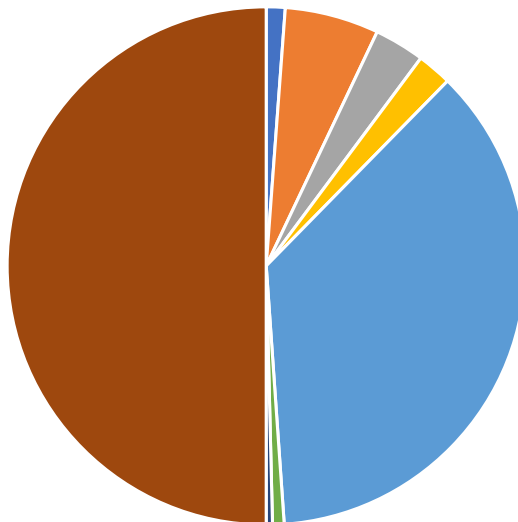
*The agency achieved a surplus of \$171,868 for the 2023-2024 fiscal year.*



- Ministry of the Attorney General  
\$854,808 | 35.0%
- Ontario Trillium Foundation  
\$55,340 | 2.3%
- United Way Greater Toronto  
\$427,853 | 17.5%
- The Regional Municipality of York  
\$483,795 | 19.8%
- Ontario Lottery Gaming Corporation  
\$81,414 | 3.3%
- The Minister of Justice and Attorney General of Canada  
\$132,226 | 5.4%
- Ontario Solicitor General  
\$127,061 | 5.2%
- Donations  
\$31,281 | 1.3%
- Department of Women and Gender Equality Canada  
\$103,815 | 4.2%

**Expenses for the year ended March 31, 2021**

Overall expenses have increased by 28.7%. This is primarily due to the expenses related to the new funding received and increased funding from existing funders.



- Office and general  
\$53,524 | 2.4%
- Program expenses  
\$266,653 | 11.7%
- Purchased services  
\$142,432 | 6.3%
- Rent and occupancy  
\$98,224 | 4.3%
- Salaries and benefits  
\$1,660,041 | 73.1%
- Staff development, training and travel  
\$32,769 | 1.4%
- Telephone and internet  
\$17,594 | 0.8%
- Total Expenses 2023-2024