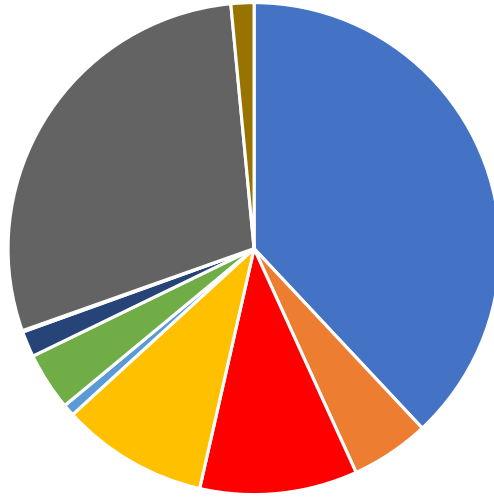


**Revenue for the year end
March 31, 2021**

The agency achieved a surplus of \$523,704 for the 2020-2021 fiscal year.

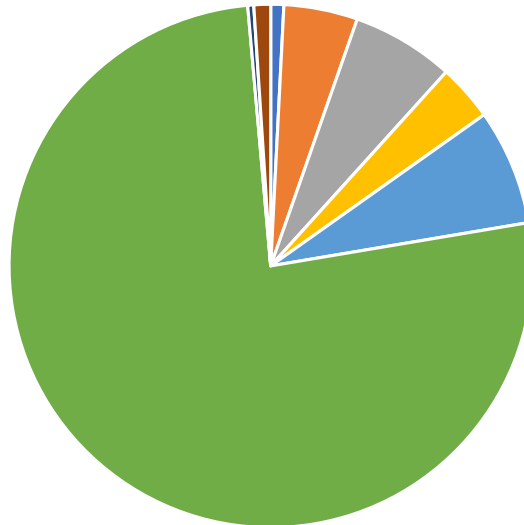
Revenue has increased by 57.2% compared to the previous fiscal year as a result of new funding, increased funding from existing funders and government wage and rent subsidies received.



- Ministry of the Attorney General
\$697,779 | 38.0%
- Ontario Trillium Foundation
\$94,997 | 5.2%
- United Way Greater Toronto
\$190,046 | 10.4%
- The Regional Municipality of York
\$177,187 | 9.7%
- Ontario Lottery Gaming Corporation
\$14,324 | 0.8%
- Children's Aid Foundation of Canada
\$70,000 | 3.8%
- Ontario Solicitor General
\$31,085 | 1.7%
- Donations
\$1,651 | 0.1%
- Grants and Subsidies
\$530,488 | 28.9%
- Other Revenue
\$27,742 | 1.5%

**Expenses for the year
ended March 31, 2021**

Overall expenses have increased by 14.6%. This is due to office and general spending increasing by 34.2% as a result of laptops being purchased for staff to work at home. Program expenses spending increased by 63.0% as a result of extra funding received for client assistance. All other expenses spending increased by 8.3% compared to the previous fiscal year.



- Amortization of tangible capital assets
\$10,573 | 0.8%
- Office and general
\$59,833 | 4.6%
- Program expenses
\$83,115 | 6.3%
- Purchased services
\$45,713 | 3.5%
- Rent and occupancy
\$93,911 | 7.2%
- Salaries and benefits
\$1,000,023 | 76.2%
- Staff development, training and travel
\$4,853 | 0.4%
- Telephone and internet
\$13,574 | 1.0%