

# Financial Statement

The agency achieved a surplus of \$39,876 for the 2018-2019 fiscal year.

## Revenue for the year ended March 31, 2019

Revenue has increased by 36.4% as a result of new program funding, increase of existing program funding, and donations received by volunteering with the Newmarket Charitable Gaming Association.



## Expenses for the year ended March 31, 2019

Overall expenses have increased by 39.3% mostly due to the new program funding received. JHSYR did incur more expenses relating to Information Technology to improve our agency infrastructure.

