

6959
People
helped
with their
employment
needs

454
Youth
Served

7191
Children received
social competency/
bullying prevention
programming

3630
Adults
assisted

18,234
Individuals benefitted from
JHSWW services

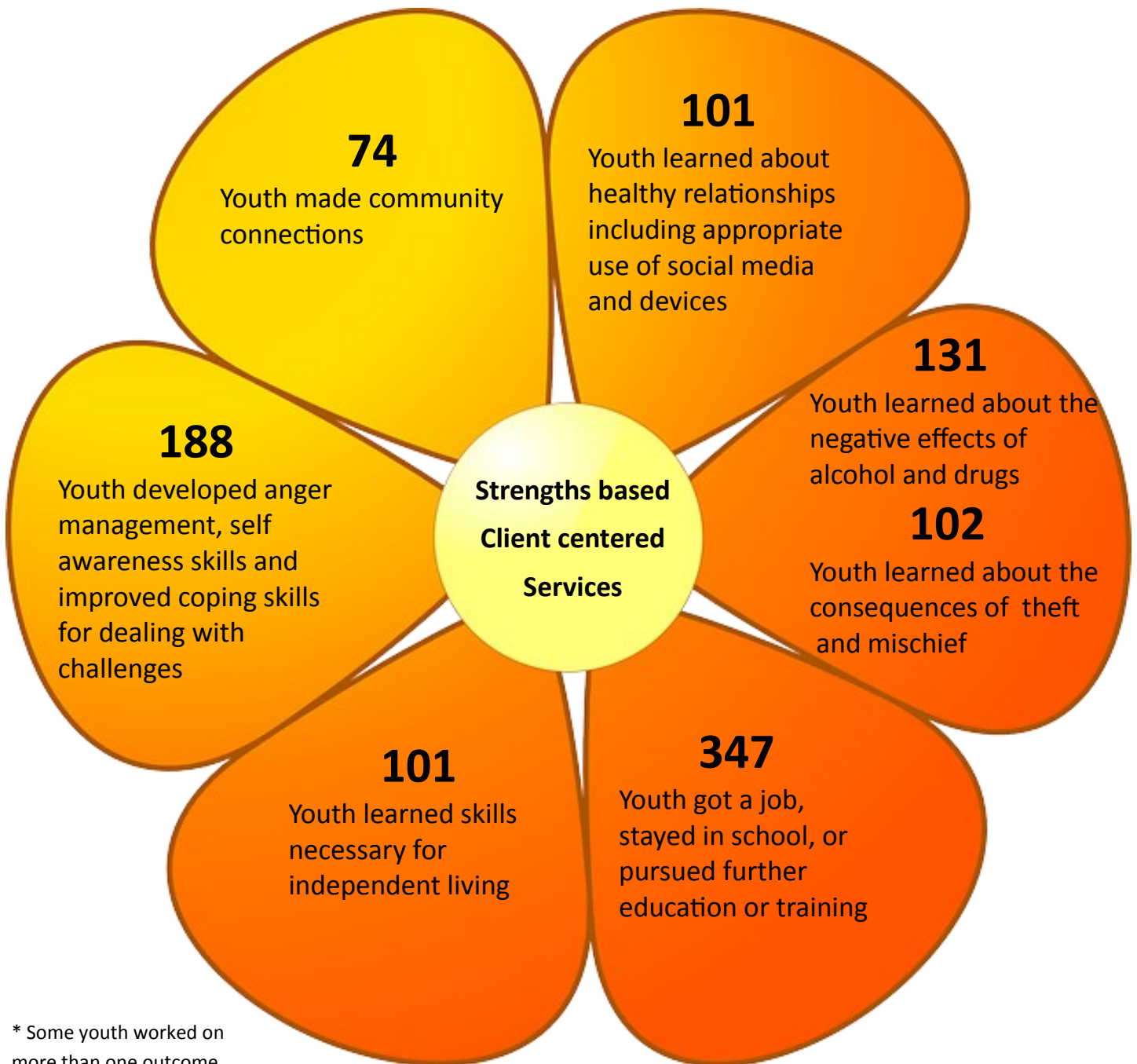
JohnHoward
SOCIETY OF WATERLOO-WELLINGTON

Annual Report 2014/2015

Annual Report 2014/2015

Focus on Youth Outcomes*

Inspire. Empower. Grow.



* Some youth worked on more than one outcome

"First of all I want to say thank you to the John Howard Society. If we didn't have this service I would have had nowhere to turn. They are people helping the community. I was very happy with the level of service I received in my time of need. If asked, I would refer them to your service. I also want to say thank you to United Way for their funds."

.... Aftercare Program Client

"There is nothing you could do better. You've all went above and beyond keeping contact, emailing, job searching etc. The job I have now because of you literally saved my life. Thank you so much. You have no idea how much my job means to me!"

.... Cambridge Career Connections Client

"The John Howard Society truly helped me establish myself amongst the community and by going through the John Howard Society youth diversion program I was able to feel confidence and the overall feeling of being appreciative about where I go to school."

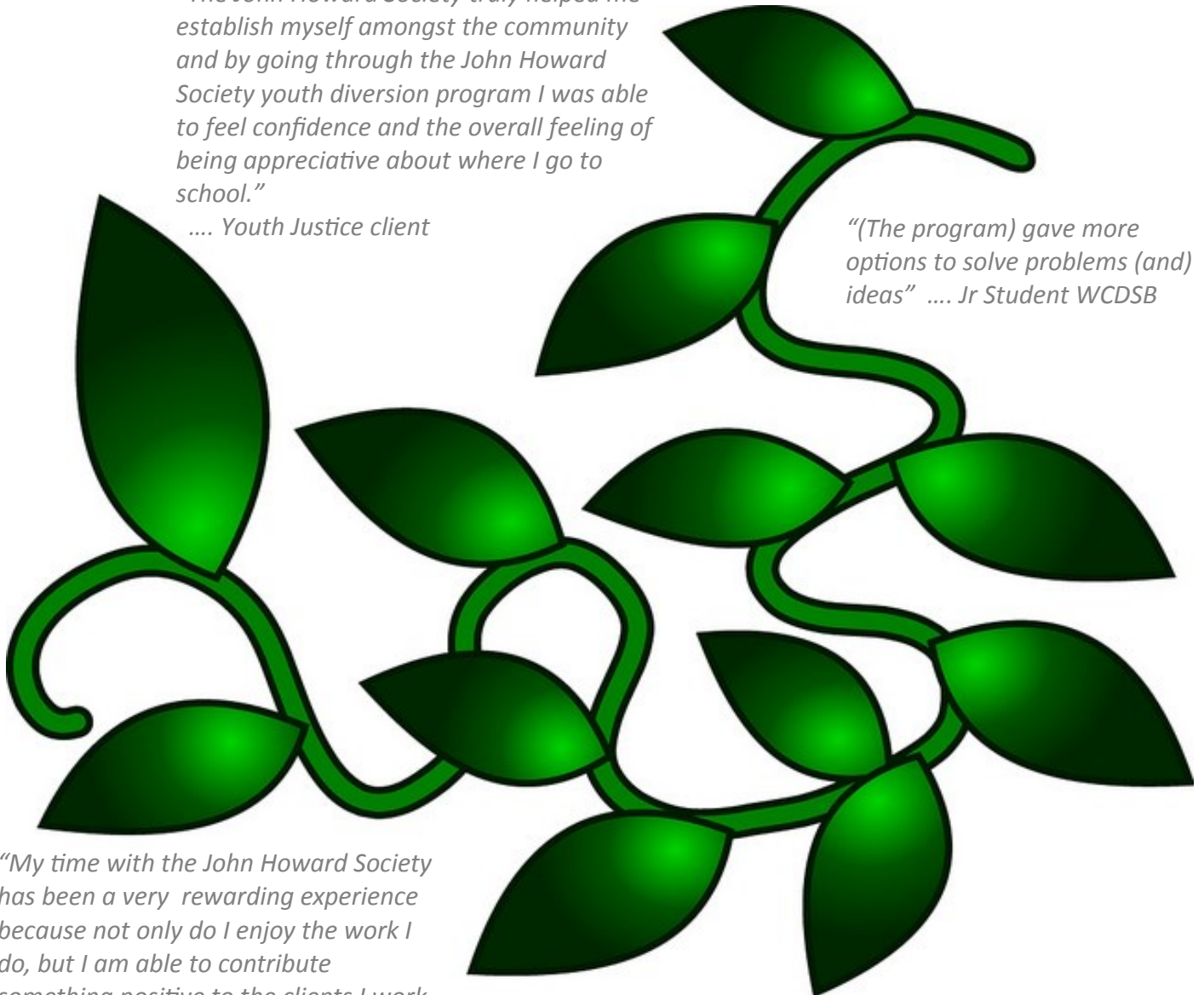
.... Youth Justice client

"(The program) gave more options to solve problems (and) ideas" Jr Student WCDSB

"My time with the John Howard Society has been a very rewarding experience because not only do I enjoy the work I do, but I am able to contribute something positive to the clients I work with and to the greater community. I have really enjoyed interacting with the all the other amazing volunteers and JHS staff and I have been very impressed with everyone in their effort to create a positive experience for the client." JHSWW Volunteer

"The program is essential to provide for our students – each year! Understanding the importance of appropriate behavior and responses is a fundamental tool needed to develop character in children."

.... Grade 3 teacher WRDSB



**STATEMENT OF OPERATIONS & CHANGES IN
UNRESTRICTED NET ASSETS FOR THE YEAR
ENDED MARCH 31, 2014**

REVENUES	2014-2015
Government Program Grants	3,070,732
United Way	240,737
Program Fees	244,140
Other Program Grants	36,633
Donation, fundraising and miscellaneous	16,083
Golf Day	23,057
Interest Earned	2,118
TOTAL REVENUES	3,633,500
EXPENDITURES	
Wages and Employee benefits	2,658,569
Program	583,357
Building occupancy	118,416
Office and general	51,697
Advertising	11,853
Repairs and Maintenance	35,448
Rent, net of recoveries	27,190
Interest on long term debt	7,820
Computer	20,393
Travel	21,238
Telephone	16,848
Contracted Services	16,376
Professional fees	11,872
Golf Day	6,945
TOTAL EXPENDITURES	3,588,022
Excess of revenue over expenditures	45,478
CAPITAL FUND	
Other income	5,974
Amortization of property and equipment	(53,357)
TOTAL	(1,905)
Opening New Assets	2,020,429
Closing unrestricted net assets	2,018,524

Thank you to our funders and donors who assist us in providing programs and services that transform lives and impact our communities.

Ministry of Community Safety and Correctional Services

Ministry of Community and Social Services

Ministry of Children and Youth Services

Ministry of Training, Colleges and Universities

Ministry of the Attorney General

Centre For Mental Health & Addiction

United Way of Cambridge and North Dumfries

United Way of Guelph & Wellington

United Way of Kitchener-Waterloo and Area

Kitchener-Waterloo Community Foundation

AD-VOX Wellington

Centre Wellington Community Foundation

Region of Waterloo

Grand River Hospital

Canada Mortgage & Housing Corporation

Corporate and Private Donors

Cambridge
40 Ainslie St. S
Cambridge, ON N1R 3K1
(519) 622-0815

Guelph
85 Westmount Rd
Guelph, ON N1H 5J2
(519) 836-1501

Kitchener (Head office)
310 Charles St. E.
Kitchener, ON N2G 2P9
(519) 743-6071