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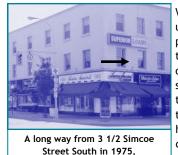
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# **Annual Report**

April 2011—March 2012

# SOCIETY OF DURHAM REGION Message from the Executive Director & President



We have all undergone periods of transition in our lives. In some cases. these transitions have evolved directly from the conscious

decisions we have made. In other instances, the transition has been caused by external factors, about which we had no control. Transitions are enormously important and represent, both opportunities, and challenges. Invariably, these periods of transition involve some sort of change in our lives. As a professional, working in the human services field for the past thirty years, there is one adage which I have come accept whole heartedly, "Change is Hard".

The staff team of the John Howard Society of Durham Region, as a group, has undergone substantive transitions during the past year, with the loss of Jan Langlois, the long-time Clinical Advisor with the agency, and the retirement of the former Executive Director, William Fry, who was with the organization almost from its inception. They have had to cope with the feelings and uncertainty related to these issues and yet continued to provide effective service to our communities.

For the past 50 years, the John Howard Society of Durham Region has worked to assist our clients through their transitions, and the associated fear and insecurity, with skill, patience, understanding and compassion. For 50 years, they demonstrated that effective service is not about ideology, but rather doing what is effective, impactful and right.

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During the next year, the Board of Directors, staff, and volunteers of the John Howard Society will be celebrating our 50 years of service, to the people of Durham Region, with a variety of functions and events. We will acknowledge the contributions made by all of our community partners, promote and inform the community of the diversity of programming offered by our agency in each of our offices, celebrate the successes of all the clients, who have accessed our services through the years, and recognize the contributions of the many staff members and volunteers, who have contributed so much of their time and energy towards making the John Howard Society of Durham Region such a special organization. I hope that you will celebrate our 50th year with us.

In closing, I want to extend my congratulations, and appreciation to the past and current, staff team, Board of Directors, volunteers, and community partners of the John Howard Society of Durham Region for continuing to demonstrate, that in spite of all the transitions we go through, this job is worth doing.

Brian H. Sibley RSW MBA, BSW, **Executive Director** 

## Thank You Funders!

The support from funders and the community at large make it possible for thousands of individuals to benefit from vital programs and services every year. Our sincere thanks to all of you for your continued commitment to healthy community-based programming to reach youth, adults, men and woman across Durham Region.

Ministry of Training, Colleges & Universities Ministry of the Attorney General Ministry of Child & Youth Services Ministry of Health United Way of Durham Region Region of Durham Municipality of Clarington Durham Children's aid society Crime Prevention Canada

# Summary Statement of Operations

REVENUE		2012	2011	
	United Way Grants	330,983	378,488	
	Government Funding	4,191,353	4,577,512	
	All Other	397,266	383,511	
	Total Revenue	4,919,602	5,339,511	
EXEPENSES				
	Salaries & Benefits	3,058,825	3,328,623	
	Training/Subsidies	653,506	649,228	
	Occupancy	262,382	250,522	
	Office	245,661	228,212	
	All Other	397,108	461,635	
	Total Expense	4,617,482	4,918,220	
Earnings before amount refundable		302,120	421,291	
Amount refundable to funders		14.470	132,481	
Excess of revenue over expenses		287,650	288,810	

Full audited statements available on our website at jhsdurham.on.ca/aboutus

### **Thank You Supporters!**

Good corporate citizenship is alive in Durham. These organizations and individuals made the conscious effort to support our agency, or a program, or an individual within our programming in some way. A number of these groups have been supporters for many years over. They've given in the form of items for a food hamper at Christmas, or print/media coverage, financial donations, gift certificates and cards or some form of product they produce. Each gift leverages our ability to do more for the clients we serve, and we appreciate their strong arms helping us to carry the load, year after year. Thank you to you and your teams, for working with us and we look forward to working with you again in 2013!



3 Faces of Eve

Firehouse Golf supported by Boston Pizza

Teen Moms program \_ supported by Trillium



Archibald Orchards & Cider House Golf **Baagwating Community Association** Boston Pizza (Bowmanville) Bowmanville Foundry Bowmanville Zoo **Buffalo Wild Wings** Canadian Tire (Bowmanville) CAW Social Justice Fund Cdn. Students for Sensible Drug Policy **CKDO** Radio **Clarington This Week** Class Act Dinner Theatre Country Style (Oshawa) CUPE Local 555 Deer Creek Golf & Country Club Delta Bingo Home Depot (Bowmanville) Home Hardware (Bowmanville) Hope Fellowship Church Jungle Cat World Kawartha Food Share Kellar Williams Kings Court Catering Knights of Columbus Bowmanville Knights of Columbus Oshawa

**KPRDSB Elementary Teachers Local** Status of Women KX96 FM Radio Loblaws (Oshawa) Lonestar Texas Grill MAC Cosmetics Oak Ridge Golf Course **Ontario Power Generation** Oshawa Community Church Oshawa Moose Lodge 2132 Oshawa/Whitby This Week Rehoboth Church **Rogers TV Durham** Rotary Club of Bowmanville Royal Ashburn Golf Club Simcoe Hall Settlement House Sleep Country Canada SOLE Leadership Class (Bow. H.S.) Swish Maintenance Ltd. Tanya Cochrane Then & Now Sounds Tiger Direct Canada Valentino's Grande Salon Walmart (Oshawa) Whisky Johns Winchester Golf & Country Club

# Our Staff

Generous, dedicated, compassionate individuals are what make a community-based organization run smoothly. They give beyond the job description, volunteering extra time for special events, and care about each and every person who walks through our doors. The John Howard Society of Durham is fortunate to have such talented, committed people. Thank you for choosing JHS as your place to make a difference.



### 4 Years or Less

### Jeff Maile Paula Matte Brian Sibley Jennifer Swanton Melainie Dottin Candice Guimond Andrea Probert Pat Shepherd Jennifer Lenis Heather Martin Karema Burnett Kate Coroghly **Desiree Caprietta** Chris Newman Dane Jeffrey Heather Boswell Kelly Jackson **Craig Bowers** Holly Norwick Don Grant Jennifer Buma Christina Colacicco Daniel Dipede Adrianna Sloan-Vanderneut Hillary Matassa **Christine Demchuk** Glenda Leahey Maryjo Mahon Cassandra Duncan

### 5 to 9 Years

Margaret Beck\* Wayne Hingston\* Christie Bowes\* Suzette Campbell Morrison\* Angela Mazurkiewich\* Bernie Gardiner\* **Diane Westerman\* Rachel Lucas\*** Jeff Belbeck\* Sabiha Abo **Beverley Oke-Hickey** Ashley Romano Rhonda Moser Veronica Breen Agatha Firek Gisele Whalley Dean McDonald Christina Barrow Susan Maxwell



### 10 to 14 Years

Patti Harrington\* Michelle Heald\* Paul Dobbs Laurie Croft Cheryl Thompson Maria Perrino Judy Gales

### 15 to 19 Years

Beth Whalen Pat Andrus Barb Hume

### 20 to 24 Years

Maggie McCallum David Smith Shelley Lawrence Dianna Eastwood Joelle Morey

### 25+ Years

Jan Langlois\* Maureen Bandola

Status up to Dec. 31st, 2012. Report printed Oct. 2012 \* = staff person achieving 5, 10, 15, 20, or 25 years of service.

### **Our Volunteers**

Community work is a large undertaking that we just couldn't do with our staffing alone. These individuals below have given us their skills, time and energy to fulfill a need in a number of areas; teaching adults to read, helping someone with computer skills, co-facilitating groups, answering phones, picking something up or dropping something off and more. Our volunteers make an impact for the good of the community every day, and we thank you for your exceptional gift of self for others.

Allison Lamb Amanda Connell Amany Johnson Amber McLeod Amy Morris Andrew Oakes Ashley Roche **Beth Elmer** Brenda Forder **Brenda Westerman** Bridgette Atkins Brittany Ruthven Brock McAlpine Carlene Martin Carley Nesbitt Carly Stuart Carol Kobes Veenstra **Cassidy Bignall** Cassy Wagner Christie Lucas Colin Gear Conaully Russell **Connor Bowes Cortney Wingate Courtney Tustin** Darren Judd **Dawson Martin Emily Hancock Emily White** Emma Barrow Eric Barrow Erin Emery Farrah Abdulla Fran Frake

**Gage Dempster** Haily Barlcay **Isaacs Micah** Jackie Best James Bickell **James Miles** Janet Rourke Jason Barrow Jen Dodson Jesse Gazic Jesse Lyle Joanne Simpson Jonathon LeRose Josh Constantinou Josh Finlay Joshua Claxton-Oldfield Joshua Skrupskas Julie Bigham Justine Kaldeway Kara Carter Karen Schroor Katherine Cummings Katrina Cooke Katrina Russell Kevin Till Kimberly Clarke **Kirstie Smithurst** Kyle Theys Lillian Russell Lisa Poff Lloyd Frake Maddie Longo Marcia Peart Maria Perrino

Martin Grzesniak Matt Bishop Megan Johnson Meghan Crandall Michelle Durrant Mike Wade Nicholas Kirkton Nick Grier Nicole Dellorama Oscar Edwards Patricia Roberts Peggy McKenty Rachel Cassel **Rebekah Olson Ron Hooper Ruth Belbeck** Sam Nicholson Samantha Eastwood Samantha Jackson Saguib Sayed Semone Spence Sharon Wildeboer Sidney Judd Stephanie Ross Steve Judd Sue Frv Sue Vanderkwaak Susan Stuart **Tiffany Mortimer** Victor Hajjar Wally Rourke Walter Mueller Zainab Godwin Zeleco Persaud

# Community Engagement

Beyond what an agency can do by itself for clients, it has a role to play as a partner with other organizations. Our staff harness and magnify the performance of our programming by engaging with every other corner of the Region. No single agency can cover all the ground of need. Where we lack the resource internally, we know we can draw upon reliable colleagues found in these committees, coalitions and agencies to fulfill a gap in service.

Our partners, innovative, resourceful and forever at the ready to answer our call, work hard at creating seamless solutions. We thank you for your shared energy, ideas, and efforts to help those in despair to be comforted, raised up, and put back on their feet in the right direction.

Ajax Board of Trade **Big Brothers/Big Sisters** Boys & Girls Club Central East Opening Doors Planning Committee Centralized Intake Steering Committee Champions for Youth committee Coalition for Action Against Bullying in Durham Region Community Care Durham **Community Literacy Ontario** Concurrent Disorders Network of Durham Region Crime Prevention Council Durham DACH - Durham Advisory Committee on Homelessness **DREN - Youth Intern Partnership** Durham Children's Aid Society Durham College Community Services Programs Advisory Committee **Durham Continuing Education Centre** Durham District School Board Durham Harm Reduction Coalition Durham Region Employment Services Implementation Group Durham Region Enhancing Rural Social Planning - Advisory Committee Durham Region Immigration Portal Committee - Content Development **Durham Regional Police Services** EJM Partnership Committee Enhancing Social Planning (Rural Durham)- Advisory Committee Family Court Community Resource Committee Feed the Need Durham





First Work George Brown College Greater Oshawa Chamber of Commerce Healthy SexYOUTHality Coalition Committee Human Service and Justice Coordinating Committee JHS Ontario Pension Committee Kawartha Pineridge District School Board Literacy Service Planning Committee Literacy Service Planning Committee - Durham Region **MCYS Frontline Training Committee MST Steering Committee** One Step Ontario Association of Youth Employment Centres (OAYEC) Ontario Family Group Conferencing Coordinator Roster **Ontario Harm Reduction Distribution Program Ontario Literacy Coalition** Ontario Needle Exchange Coordinating Committee Ontario Network of Employment Skills Training Projects (ONESTEP) Oshawa Business Improvement Association Oshawa Public Library - Jess Hann Branch PCNCCDSB - Safe Schools Committee Peterborough Victoria Northumberland, Clarington Catholic School Board Pinewood Project Take the Lead (Ajax Youth Centre) Rapid Re-Employment Response Team Safe City Oshawa Partnership Sex Trade Support Circle Simcoe Hall Settlement House Sir Sandford Fleming College Teen Education and Mothering Clarington - Steering Committee The Spot (Town of Ajax Youth Centre) University of Ontario Institute of Technology Whitby Chamber of Commerce Whitby Youth Council Young Parent Community Coalition Youth in Transition Partnership Youth Justice Network



Youth Service Network



# Featured Programs

# **Employment and Literacy Services:**

During the fiscal year of April 1, 2011 - March 31, 2012, both the Employment and Literacy programs experienced substantial program model changes that were implemented by the Ministry of Training, Colleges, and Universities. The Employment and Literacy teams have worked diligently throughout this transition to ensure seamless services have continued for individuals who are seeking Employment and Training supports.

### Literacy Services:

This year, the Ministry of Training, Colleges, and Universities introduced the new Ontario Adult Literacy Curriculum Framework (OALCF). The staff has endured endless hours of training and preparation during this fiscal in preparation for rollout that took place on April 1, 2012. The OALCF will be the cornerstone of Employment Ontario's Literacy and Basic Skills Program. The OALCF uses common language of competencies, standard measures for learner progress and five goal paths. The five goal paths that learners can upgrade skills in preparation for are Employment, Apprenticeship, Postsecondary, Secondary School Credit, or Independence.

Additionally, preparation and training was delivered throughout the year to integrate the program into a province wide data management system (CaMS) and the introduction of a Performance Management System.

We continued to offer quality programming throughout the year to individuals 19 years + in both our Oshawa and Bowmanville offices. The program served a total of 126 learners.

### **Employment Services:**

Although the Ministry of Training, Colleges, and Universities implemented the new Employment Services model in August of 2010, the fiscal period of April 1, 2011 to March 31, 2012, continued to be a year of transition for all Service Providers. The new model is flexible, responsive, customer centered, and outcomes based. Services include Client Service Planning and Coordination, Resource and Information, Job Search, Job Matching and Placement, and Job Retention.

During the fiscal, we opened a brand new site in Whitby and underwent extensive renovations to our Oshawa site. We gratefully acknowledge the dedication and hard work of the Employment team, JHS staff, our community partners, stakeholders and our funder, the Ministry of Training, Colleges, and Universities.

Our Oshawa and Whitby sites had 15,919 visits from individuals seeking quality Employment supports.

# **Multisystemic Therapy**

In February 2011, The John Howard Society received funding to implement the Youth Connections Project, a program of Multisystemic Therapy (MST) for youth and their families. The MST model seeks to look at problem behavior as being multi-determined by the relationships between the youth and the systems in which they live, such as home, school, peers, and the larger community. Although youth are referred to MST services for assistance, the family is the focus of treatment . MST posits that by strengthening overall family functioning, youth referral behaviours are significantly reduced.

MST serves youth aged 12-17 who are at significant risk of becoming involved in the criminal justice system, and being placed outside the home. MST treatment is

targeted for youth who have a number of antisocial behaviours such as truancy, substance use, trouble with the law, running away, verbal aggression, physical aggression, self-harm, etc.

The MST therapist assigned to each case typically meets with the family 2-3 times per week and is available 24 hours a day and 7

"MST treatment is targeted for youth who have a number of antisocial behaviours..."

days per week. Caseloads are small and treatment is intensive and short term; averaging 3-5 months. This allows therapists to be able to meet as often as needed as well as when it is most helpful to the family and other participants. The therapist utilizes a variety of strategies during treatment such as Cognitive Behavioural Therapy, Couples interventions, Pragmatic Family Therapy, Solution-Focused Brief Therapy, etc.

In the past year, the MST team has taken on 23 clients, with referral numbers growing every day. The MST program is currently servicing 13 clients, with each therapist carrying 4 cases and the supervisor carrying 2 cases at full caseload. Our goal for the upcoming year will be to reduce waitlist times and improve length of service to 3-4 months in duration. The MST team is looking forward to working in liaison with families and community partners to reduce youth anti-social behavior and increase parent confidence.

# John Howard Society of Durham Region

#### Ajax

136 Commercial Ave. Ajax, On L1S 2H5 t: 905 427-8165 f: 905-427-3701

#### Whitby

#200-114 Dundas St. E. Whitby, On L1N 2H7 t: 905-666-8847 f: 905-430-0694

#### Clarington

132 Church St. Bowmanville, On L1C 1T5 t: 905-623-6814 f: 905-623-0221

Oshawa Residence t: 905-434-5388 f: 905-434-1941

**Oshawa (Main Office)** 

75 Richmond St. W. Oshawa, On L1G 1E3 t: 905-579-8482 f: 905-435-0352

### Whitby Residence t: 905-668-4614 f: 905-668-0009

1. 905-023-0221	Printing services by: Custom III BROOKLIN BULLETIN		
Our Board:		<u>DIRECTORS</u>	
		Hugh Peacock	
CHAIR	Gordon Brook	Ted Marks	
	Ted Marks	Steve Gyorffy	
Vice-Chair		Rob Snell	
Treasurer	Peter Stephenson	Debra Hastings	
		Sue Vanderkwaak	
Secretary/JHSO Rep	Abb Gilbert	Paula Osmok	

## **Our History:**

1962-Oct. 23, first official meeting as "The John Howard Society of Oshawa-Whitby" takes place due to the efforts of Keith Couse, Executive Assistant of JHS Ontario.

1975-United Way Oshawa funding enables transition from a lay-branch to a regularly staffed office at 3<sup>1/2</sup> Simcoe St. S. Oshawa. Bill Fry appointed Executive Director.

1981-Program and client growth leads to the need for a larger office on Bruce Street

1983-Satellite office opens in Clarington. Agency name changes to "John Howard Society of Oshawa-Whitby-Newcastle"

1984-Sub-office opens in Ajax. Agency name becomes "John Howard Society of Durham Region"

1985-Oct., Whitby Residence opens with 6 beds for young males

1986-May, satellite office of Clarington moves to 14 Silver St.

1992-Oshawa office moves to 492 Simcoe St. South to accommodate client growth

1990-Jun., Oshawa Residence opens with 8 beds, 4 each for males and females

1997-Clarington office moves to 132 Church St. ,the Firehouse Youth Centre opens.

2001-Oct., Satellite office opened in Whitby

2002-May, Oshawa office moves to larger location at 75 Richmond St. W.

2006-Apr., Whitby office relocates to 105 Consumers Drive

2009-Jul., Oshawa administrative office opens

2010-Mar., Whitby office relocates to 114 Dundas St. E., Whitby Residence moves location